A. General Project Information

1. Agency: DPHHS
2. Project Title: Enterprise Services Phase 3
3. Date Prepared: 09/06/2016
4. Prepared By: Justyn Katsilas

B. Project Status

1. Overall Health: Yellow
2. Brief description of current project status

   This project is moving as follows: The conversion to ECM is waiting for the implementation of ECM by SITSD, and the EDX Phase 2 is in requirements/planning stages. The completion of the additional CMS Security Initiatives is on track.

   Some tasks have been delayed, waiting for CMS contract and IAPD approvals before work can begin. This project has a delivery date revised from 05/31/2017 to 12/31/2017. This re-baseline is due to the dependency of the Enhanced DMS Integration component on the full implementation of the Enterprise Content Management Tool (Perceptive) by SITSD.

   The low CPI is due to a combination of the minimal progress of the tasks coupled with the upfront costs of the ECM licenses.... Applying the cost up front inflates the planned cost to actual cost ratio at the start of the effort.

   This project is being reported as yellow due to having no more than one indicator in red (CPI), while the SPI is green.

3. Major milestones completed so far:
   - ECM License Purchase
4. Next milestone(s):
   - Enterprise Content Management integration with CHIMES
   - EDX Phase 2
   - MARS-E 2.0 SIEM for EDX
   - MARS-E 2.0 SIEM for CHIMES

C. Scope Changes

Title and Brief Description	Date Approved	Schedule Impact (weeks)	Budget Impact ($ amount)
None			

D. Issues and Risks

Title and Brief Description	Date Identified	Planned Resolution	Responsible for Resolution
Dependency on the full implementation of the Enterprise Content Management Tool in order to provide integration with CHIMES	08/31/2016	Plan for effort to begin when full ECM implementation has completed.	SITSD

E. Additional Comments

Please consider including any diagrams, charts, pictures or other visuals that will help the committee better understand the project.

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